

**The Greene School**  
**School Budget Fiscal 2019 -2020**

**Revenues**

Municipal Appropriations	\$ 1,697,583.00
State aid :	
General	\$ 1,258,781.00
Federal Aid	
Impact Aid	\$ 148,500.00
Medicaid	\$ 17,000.00

Other

Food Service Program	\$ 35,000.00
Contributions and Donations	\$ 30,000.00
Misc.	\$ 4,882.00

Total Education Revenues	\$ 3,191,746.00
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**Expenditures**

Salaries	\$ 1,613,596.00
Employee Benefits	
FICA	\$ 119,788.00
Medical Insurance - (Active)	\$ 200,000.00
Dental & Vision - (Active)	\$ 18,030.00
Life Insurance	\$ 8,350.00
Pension Contributions	
Teacher	\$ 186,686.00
Non - Certified	\$ 10,504.00
Purchased Services	\$ 749,934.00
Supplies and Materials	\$ 142,672.00
Capital Outlays	\$ 103,595.00

Total Education Expenditures	\$ 3,153,155.00
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